

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542HB70295) GIS Information for Watershed  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,000	\$ 195,000	\$ 195,000	\$ 97,500
Other Resources				
Balance Brought Forward (Approps	122,014	183,127	150,000	103,127
Receipts				
Intra State Receipts	0	0	0	97,500
Total Resources	<u>\$ 317,014</u>	<u>\$ 378,127</u>	<u>\$ 345,000</u>	<u>\$ 298,127</u>
Disposition of Resources				
Professional & Scientific Services	\$ 130,271	\$ 130,000	\$ 130,000	\$ 130,000
Outside Services	0	50,000	50,000	50,000
Intra-State Transfers	0	50,000	50,000	50,000
IT Equipment	3,616	45,000	45,000	45,000
Balance Carry Forward (Approps)	183,127	103,127	70,000	23,127
Total Disposition of Resources	<u>\$ 317,014</u>	<u>\$ 378,127</u>	<u>\$ 345,000</u>	<u>\$ 298,127</u>